

Wellbeing – summary of projects approved in 2011/12

Projects approved for 2011/12	Total Project Cost	B&H	C&H	MP	Final Report Submitted
1.) St.Lukes Cares - youth activities	£53,248.00	£17,940.00	£19,552.00	£15,756.00	Yes
2.) Youth Service - youth activities	£12,514.00	£7,047.00	£5,467.00		Yes
3.) re'new - work in Middleton	£26,950.00			£26,950.00	Yes
4.) Middleton Elderly Aid - outreach worker	£5,000.00			£5,000.00	Yes
5.) West Yorkshire Police - off road bikes	£2,964.00	£988.00	£988.00	£988.00	No
6.) Cottingley Health and Wellbeing Group - make a difference	£3,013.00	£3,013.00			Yes
7.) Leeds Ahead - job search support/capacity building/environmental improvement days	£4,500.00	£3,000.00	£1,500.00		Yes
8.) Aspire - investment ready partnership	£3,400.00	£1,133.00	£1,134.00	£1,133.00	No
9.) Radio Asian Fever	£5,000.00		£5,000.00		Yes
10.) Kidz Klub - in LS11	£5,677.00	£2,839.00	£2,838.00		Yes
11.) Beeston Festival 2011 - additional funding	£2,000.00	£1,000.00	£1,000.00		Yes
12.) Holbeck Gala 2011 - additional funding	£1,000.00	£500.00	£500.00		Yes
13.) Belle Isle Gala	£5,000.00			£5,000.00	Yes
14.) Hunslet Gala	£1,000.00		£1,000.00		Yes
15.) Safer Middleton	£5,000.00			£5,000.00	Not Due
16.) Summer Multi-sports camp	£4,600.00	£1,533.00	£1,533.00	£1,533.00	Yes
17.) Wednesday in the woods	£2,855.00	£713.75	£713.75	£1,427.50	Yes
18.) Fayre Care for Christmas	£1,500.00	£500.00	£500.00	£500.00	Yes
19.) ASHA Pre-School	£4,762.00		£4,762.00		Yes
20.) Middleton Circus lights	£1,430.00			£1,430.00	Yes
21.) Victims Support	£2,500.00	£833.33	£833.33	£833.34	Yes
22.) Belle Isle Christmas Lights	£1,860.00			£1,860.00	Yes

23.) Operation Dark	£4,995.00	£2,497.50	£2,497.50		Not Due
24.) Priority Neighbourhood Worker	£6,349.08	£6,349.08			Yes
25.)Cottingley Sphinx Improvements	£2,000.00	£2,000.00			Yes
26.) South Leeds Youth Theatre	£6,800.00	£2,092.31	£3,923.07	£784.62	Not Due
27.) Friday Night Project	£1,500.00			£1,500.00	Not Due
28.) SLATE Volunteer worker	£4,186.00	£1,396.00	£1,395.00	£1,395.00	Not Due
29.) Vocational Training – Hunslet Club	£30,980.00	£10,326.67	£10,326.67	£10,326.66	Not Due
30.) Middleton Elderly Aid – Outreach Worker	£5,974.76			£5,974.76	Not Due
31.) Youth Provision – St Lukes cares – 6 months	£28,301.00	£9,282.00	£10,868.00	£8,151.00	Not Due
TOTAL spend 2011-12	£246,856.64	£74,983.64	£76,331.32	£95,542.88	

Project Monitoring returns:

1.) **Project name:** Youth Activities

Name of group or organisation: St. Lukes Cares

Total project cost: £53,248.00

Amount agreed from wellbeing budget 2011/12: £53,248 .

Project summary: This project provides a mix of youth activities including open access activities for young people from various centres, from the youth bus, and young leader programmes.

The agreed provision for April 2011 to March 2012 was:

Beeston & Holbeck Ward – 4 sessions weekly

- 1 static session in Cottingley
- 1 static session in Beeston Village Community Centre
- 1 Urban Bar session (open access) (jointly funded with City & Hunslet Ward)
- 1 Urban Bar session (young leader course) (jointly funded with City & Hunslet Ward)

City & Hunslet Ward – 5 sessions weekly

- 1 mobile session in Brett Gardens
- 1 mobile session in Leasowes and Telfords
- 1 static session in the Balmorals (young leaders programme)
- 1 Urban Bar session (open access) (jointly funded with City & Hunslet Ward)
- 1 Urban Bar session (young leader course) (jointly funded with City & Hunslet Ward)

Middleton Park Ward - 3 sessions weekly

- 1 mobile/static session in the Brooms
- 1 mobile/static session in the Clearings
- 1 mobile/static session in the Manor Farms

Final Monitoring Return

The sessions have been run as above (together with additional weekly open session at the Urban Bar which St. Lukes Cares funded through other sources) with the following changes:

Balmorals – this has been an open session both static and mobile

Clearings – the session has been run for the West Granges area at the South Leeds Youth Hub

Over the year they engaged with 4,040 young people across the three wards as shown in the table below. 'New' are young people engaging for the first time; 'existing' relates to young people who have come more than once to a provision.

Ward	Young people		Total	Young leaders
	New	Existing		
Beeston & Holbeck	266	1334	1600	17
City & Hunslet	279	1042	1321	15
Middleton Park	300	819	1,119	
Total	845	3,195	4040	

2.) Project name: Young People First Project**Name of group or organisation: LCC Youth Service****Total project cost: £73,646****Amount agreed from wellbeing budget 2011/12: £12,514 wellbeing (Beeston & Holbeck Ward: £7,047; City & Hunslet Ward: £5,467) for April 2011 to March 2012.****Project summary:** The aim of this project is to provide a range of programmes to engage challenging young people, to encourage them to become involved in positive activities including sports activities, team building, dance and drama, arts and crafts, healthy living, the Carnival Project, residentials, football project, accreditation programme – Duke of Edinburgh awards. Funding was agreed for rental costs of venues and for additional direct costs of resources (materials etc for activities) and for food costs only for residentials. Activities to be run at the following centres:**Beeston & Holbeck Ward**

- Beeston Village Community Centre
- Hugh Gaitskell MUGA
- Cottingley Community Centre
- Holbeck Youth Centre
- Residential at Herd Farm for young people from the Ward

City & Hunslet Ward

- Old Cockburn Sports Hall
- New Beverley Community School
- Hunslet Carr Primary School
- Residential at Herd Farm for young people from the Ward

Final Monitoring Return

Beeston Village Community Centre	50 sessions – average of 16 young people attending
Hugh Gaitskell MUGA	Sessions not held – problems with bad weather, problems with lighting, difficult to get commitment from young people.
Cottingley Community Centre	49 sessions – average of 15 young people attending
Holbeck Youth Centre	49 sessions – average of 15 young people attending
Residential at Herd Farm	24 young people attended from Beeston and Holbeck Ward and 24 young people from City & Hunslet Ward.
Old Cockburn Sports Hall – Saturday sports project	50 sessions – average of 24 males attended.
Old Cockburn Sports Hall – Asian girls	50 sessions – average of 14 females attended.
New Beverley Community School	22 sessions – average 4 young people
Hunslet Carr Primary School	23 sessions – average 11 young people attending. (+ detached sessions held)

3.) Project name: re'new's work in Middleton Park Ward

Name of group or organisation: re'new

Total project cost: £30,800

Amount agreed from wellbeing budget 2011/12: £26,950 (Middleton Park Ward) for April 2011 to March 2012.

Project summary: re-new's proposal further develops neighbourhood work in both Middleton and Belle Isle. In Middleton the proposal includes continued support to the Middleton Regeneration Partnership Board, community participation and capacity building work; developing a community network, communication and marketing activity and monitoring the Regeneration Strategy and its renewed priorities.

In Belle Isle re-new's proposal will support and build on the work that Belle Isle Tenant Management Organisation which provides a sound basis for the development and integration of a neighbourhood based priorities plan, to tackle issues in response to local need. Re'new's proposal supports integrated partnership working; the development of a vision and strategy, tasking and community engagement.

Final Monitoring Return

- Middleton Regeneration Partnership Board has been supported including the development of the new Neighbourhood Improvement Board.
- Funding secured via Aire Valley Homes Leeds to purchase laptops for the Children Centre.
- Middleton website updated.
- Middleton Day attracted over 400 local people.
- Sponsorship and donations were received
- Bid developed for alcohol pilot project.
- Middleton Housing Market Assessment carried out
- Christmas markets were held in Middleton and Belle Isle and attracted over 100 local residents.
- Carol concerts were held and over 100 local people turned out to support local children.
- 6 Belle Isle steering group meetings supported.
- Two wider partnership meetings serviced.

4.) Middleton Elderly Aid – outreach worker

Total project cost: £5111.28

Amount agreed from wellbeing budget 2011/12: £5,000.00

Project summary: The purpose of this project is to continue and expand Middleton Elderly Aid's outreach work with older people, to build on their pilot in 2010/11 and to develop in areas not yet engaged with particularly the Sissons, Westwoods, Throstles and Thorpes areas. The outreach work will continue to carry out home visits and refer residents on and support them to receive appropriate allowances, get A Care Ring in their homes, referrals to other agencies e.g. for minor repairs, referral to Social Services, referral to Fire Service for fitting of smoke alarms, referral to aids and adaptations. In addition the outreach worker will develop new social activities e.g. coffee mornings in these additional areas.

Final Monitoring Return

- 111 home visits to new members of Middleton Elderly Aid to check safety and security, aids and adaptations, benefits check, winter warmth, social isolation.
 - Bi-monthly newsletter to members inviting them to trips and activities.
 - 253 referrals made to a range of agencies.
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5.) Project name: Off Road Bikes

Name of group or organisation: West Yorkshire Police

Total project cost: £103,928.00

Amount agreed from wellbeing budget 2011/12: £2,964 (£988 from each Ward) for August 2011 to August 2012.

Project summary: The purpose of this project is to provide police off-road motorcycle patrols for the Inner and Outer South areas for 2011/12. The aim is to tackle the anti-social use of motorcycles and quad bikes by patrols of hotspot areas and reacting to incidents on greenspaces, ginnels, estates etc. Police officers will be tasked to patrol hotspots and identify offenders who are causing anti-social behaviour. The tasking will be directed by the local NPT Inspectors and based upon issues raised by Elected Members, public meetings, partners agencies and calls for service to the Police. The project will work closely with the Council's Park Rangers Service.

The project also aims to reduce casualties by promoting safe and appropriate use of motorcycles, particularly by education operations targeted on young people aged 16 -19 years.

Final Monitoring Return

Evaluation report expected shortly – information will be provided to Elected Members.

6.) Project name: Make a Difference

Name of group or organisation: Cottingley Health and Wellbeing Group

Total project cost: £3,013

Amount agreed from wellbeing budget 2011/12: £3,013

Wards covered: Beeston & Holbeck

Project summary: This project builds on residents' existing skills, capacity and resources to develop solutions to some of the issues on the estate. The key idea is to 'make a difference' – this supports residents' participation in activities that can be done in a short amount of time and be flexible about time commitment (rather than asking residents to sign up to unsustainable, large volunteering projects). The partners involved will deliver on the workstreams appropriate to their remit.

The particular projects are:

1. Meeting costs (room hire, refreshments) – for discussing informal volunteering opportunities.
2. Hire of Breeze inflatables for the Cottingley Gala
3. Costs of gardening and growing project for e.g. hanging baskets, soils, plants, materials, tools.
4. Meeting costs (room hire, refreshments), and activity workshops to develop a youth forum.
5. Physical activity and cookery taster sessions.

Final Monitoring Return

- Breeze inflatables provided for Cottingley Fayre
- Raised flower beds have been developed at the Primary School
- Health event and 5 cookery course sessions
- 6 exercise and Zumba dance sessions
- As part of flexible volunteering and good neighbourliness workstream: Disability Awareness Day held at the Primary School, organised and delivered by parents with the support of teaching staff; wet-combing session at the school also organised by parents to provide practical support in dealing with head lice.

An extension has been given to project to develop the youth forum and good neighbourliness scheme.

7.) Project name: Job search support / Capacity building for community groups / Environmental improvement days

Name of group or organisation: Leeds Ahead

Total project cost: £9,000

Amount agreed from wellbeing budget 2011/12: £4,500 (Beeston & Holbeck Ward: £3,000; City & Hunslet Ward: £1,500)

Wards covered: Beeston & Holbeck; City & Hunslet

Project summary: There are three distinct sub projects that form this overall project which is targeted at the Beeston Hill and Holbeck area:

- 1. Provide support to help at least 30 residents who are working to become job ready:** Leeds Ahead will work with partners (Job Centre Plus and Learning Partnerships) to enhance the work they are doing at Hillside, New Bewerley Primary School and Ingram Road Primary School. In particular Leeds Ahead will link in business volunteers with backgrounds in recruitment and HR to provide job search support to residents including CV/employability and interview sessions, work place visits and work placements.
- 2. Capacity building for community groups:** Leeds Ahead would work with Members/Area Management Team to identify three groups that would benefit from intensive support.
- 3. Environmental improvement days:** Leeds Ahead will link two teams of volunteers into three 'in bloom' organisations to continue work to improve and maintain the appearance of local neighbourhoods.

Final Monitoring Return

Support provided for St. Matthews Community Centre user group

Support provided for 6 environmental improvement days (Holbeck in Bloom x 3; Beeston in Bloom x 3)

8.)Project name: Investment-ready partnership

Name of group or organisation: Aspire to succeed

Total project cost: £3,400

Amount agreed from wellbeing budget 2011/12: £3,400 (£1,133 from each Ward)

Wards covered: All three Wards

Project summary: The aim of this project is to formalise the existing Aspire to Succeed partnership and make it demonstrably investment-ready; this is particularly important as commissioners wish to fund collaborative and joint partnership bids and are not prepared to contract with individual small organisations. The Aspire To Succeed partners are ASHA Neighbourhood Centre, Hamara Centre, Health for All, the Hunslet Club, Learning Partnerships, SLATE, South Leeds Community Radio, St Lukes Cares.

The partnership is applying for funding for a facilitator to run an away day to agree and formalise the aims etc of the partnership and agree the most appropriate legal entity for the partnership, legal costs of checking and implementing the agreed e model for forming the partnership into a legal entity, design and produce promotional material, website design and hosting.

Final Monitoring Report

A variation in the outputs for this project were agreed with Members to include professional input to a full application for Big Lottery/European funding and part of the costs of a high profile launch for the partnership. The final report missed the deadline but it is expected soon.

9.) Project name: Making Community Radio

Name of group or organisation: Radio Asian Fever

Total project cost: £12,000

Amount agreed from wellbeing budget 2011/12: £5,000

Wards covered: City & Hunslet Ward

Project summary: Radio Asian Fever serves the South Asian community of Leeds which are mainly concentrated in particular neighbourhoods including Beeston. The aim of this project is to enable the radio station to re-locate to more suitable premises (on the ground floor of the resource centre on Roundhay Road) which will provide access to a wider group of people for example those in wheelchairs; in addition the funding will enable them to build and set up a studio and training/production facilities including essential equipment and technical set up, move of technical equipment, soundproofing etc.

Final Monitoring Return

The studio has moved to a new location on the groundfloor, New purpose built studio, training and production room facilities provided. Technical equipment was moved to their new premises.

10.) Project name: Kidz Klub in LS11

Name of group or organisation: Kidz Klub

Total project cost: £31,819

Amount agreed from wellbeing budget 2011/12: £5,677 (£2,839 from each of Beeston & Holbeck and City & Hunslet Wards)

Wards covered: Beeston & Holbeck; City & Hunslet

Project summary: Kidz Klub is a charity promoting the welfare of children and families in the inner city of Leeds. Kidz Klub is seeking funding towards the costs of delivering their summer camp, the costs of the summer visit to Lightwater Valley theme park, and part funding of salary costs for the General Worker for one year (7.5 hours a week). This worker in addition to running the weekly club also looks after the home visits, trains and supports under 18s volunteers and arranges fundraising events and social events with young volunteers.

Final Monitoring Return

- Eleven children and four adult leaders had a long weekend residential at Herd Farm activity centre.
- 45 people went on the summer visit to Lightwater Valley theme park
- General worker led the Kidz Klub weekly sessions in LS11, co-ordinates the home visiting programme, trained 13 new volunteers, mentored one new young volunteer, organised a fundraiser and social event for the young volunteers.

11.) Project name: Beeston Festival

Name of group or organisation: Beeston Festival Committee

Total project cost: £15,463

Amount agreed from wellbeing budget 2011/12: £5,000 (£2,500 from each of Beeston & Holbeck and City & Hunslet Wards)

Wards covered: Beeston & Holbeck; City & Hunslet

This project was to run the Beeston Festival in 2011.

Final Monitoring Return

The 17th Beeston Festival was held on 11th June 2011 and attracted about 5,000 people who enjoyed a range of stalls, including information and food stalls, a wide range of entertainment from the four stages, a semi final of South Leeds Superstars, children's activities, and a 'green zone' highlighting environmental issues.

12.) Project name: Holbeck Gala

Name of group or organisation: Holbeck Gala Committee

Total project cost: £10,000

Amount agreed from wellbeing budget 2011/12: £3,000 (Beeston & Holbeck: £2,000; City & Hunslet: £1,000)

Wards covered: Beeston & Holbeck; City & Hunslet

Project summary: This project was to run the Holbeck Gala in 2011.

Final Monitoring Return

The Holbeck Gala was held on 16th July and attracted approximately 1,300 people who enjoyed a range of stalls, including information and food stalls, a range of entertainment and activities, and the grand finale of South Leeds Superstars.

13.) Project name: Belle Isle Gala

Name of group or organisation:

Total project cost: £5,000.00

Amount agreed from wellbeing budget 2011/12: £5,000

Wards covered: Middleton Park

This project was to run the Belle Isle Gala in 2011.

Final Monitoring Return

The event was held and seen as a success locally due to the numbers of local people involved in the day.

14.) Project name: Hunslet Community Gala

Name of group or organisation:

Total project cost: £

Amount agreed from wellbeing budget 2011/12: £

Wards covered: City & Hunslet

This project was to run the Hunslet Community Gala in 2011.

Final Monitoring Return

The event was held and seen as a success locally due to the numbers of local people involved in the day.

15.) Project name: Safer Middleton

Name of group or organisation: West Yorkshire Police

Total project cost: £5,000

Amount agreed from wellbeing budget 2011/12: £ 5,000

Wards covered: Middleton Park

Project summary: The project will provide a range of crime reduction products to victims of burglary and / or members of the community who are elderly or vulnerable. This will include information about CASAC Checkpoint, promoting credit union, giving out Smartwater, door chimes, door chains / viewers, timers, door chain mirrors, purse dipping bells and KeySafes if appropriate. Target streets in burglary hotspot areas will be identified. Residents will be visited by a PCSO (or similar) who will give them the product/information as appropriate along with general advice and reassurance messages

Final Monitoring Return

This project is scheduled to run from November 2011 to October 2012 so a final report is not yet due.

16.) Project name: Summer Multi-Sports Camp

Name of Group or Organisation: Community Sports

Total Project Cost: £7,200

Amount agreed from Well Being Budget 2010/2011: £4,600 revenue (£1,533 from each Ward)

Ward Covered: All three Wards

Project Summary: Community Sports (part of LCC's Sport and Active Recreation Service) aim to provide a week of sport and recreation activities in summer 2011 at John Charles Centre for Sport. This will be for 50 – 100 young people aged 8 – 12 years old of all abilities from Inner South Leeds. The purpose of the camp is to encourage young people at an early age to become physically active through sport and active recreation with a view to their lifelong participation.

Final Monitoring Return

Two weeks were held – August and October. 78 young people attended on at least one day of the camps (including some young people who attended both camps). A range of activities were provided including various sports and team building games.

17.) Project name: Wednesdays in the Woods (summer activity programme)

Name of Group or Organisation: Health for All

Total Project Cost: £2,855

Amount agreed from Well Being Budget 2011/12: £2,855 revenue (£1,427.5 Middleton Park Ward, £713.75 from Beeston & Holbeck and City & Hunslet)

Ward Covered: Beeston & Holbeck, City & Hunslet and Middleton Park

Project Summary: Health for All aim to run Wednesdays in the Woods – this is a summer outdoor activity programme for families (predominantly with children aged 0 – 13 years) from across Inner South Leeds. The events are held on four Wednesdays in August. They hope that 600 people will attend the events (approximately 300 families). Activities will include sports, arts and crafts, dance and music.

Final Monitoring Return

Four family fun days were held in August 2011 at Cross Flatts Park, Middleton Methodist Church, Cottingley Primary School and Middleton Park. A total of 614 people attended. All the events offered a wide range of activities including themed bouncy castles, face painting, sports activities, bay areas with soft play. Each event had a particular theme with a varied of activities linked to that particular theme.

18.) Project name: Christmas Hamper Distribution

Name of Group or Organisation: Fayre Care for Christmas

Total Project Cost: £3,000

Amount agreed from Well Being Budget 2011/12: £1,500 revenue (£500 from each Ward)

Ward Covered: Beeston & Holbeck, City & Hunslet and Middleton Park

Project Summary: Fayre Care for Christmas provides Christmas hampers of seasonal food for financially deprived families in South Leeds. They intend to distribute 100 hampers at a total cost of £3,000. Referrals are made via health, social services and early years colleagues. The qualifying criteria are that that the family is resident in south Leeds and has at least one child.

Final Monitoring Return

100 food hampers were distributed to 99 families on 23 December 2011, one family with 12 children received two hampers. 51 families lived in LS10 area; 47 families lived in the LS11 area.

19.) Project name: Asha Pre-School

Name of Group or Organisation: ASHA Neighbourhood Project

Total Project Cost: £4,762

Amount agreed from Well Being Budget 2011/12: £4,762 revenue

Ward Covered: City & Hunslet

Project Summary: ASHA Neighbourhood Project is converting their ten place crèche to a ten place pre-school which open in September 2011. Children accessing the pre-school will be three and four year olds who are eligible for free nursery entitlement. The aim of this project is to upgrade their current provision so that they can become a pre-school. There is a need for more nursery education grant funded places in the area.

Final Monitoring Return

The crèche was re-decorated and converted into a pre-school. A new partition has been installed to separate the community waiting room from the pre-school. New resources and equipment was purchased.

20.) Project name: Middleton Circus Christmas Lights

Name of Group or Organisation: Leeds Lights

Total Project Cost: £1,430

Amount agreed from Well Being Budget 2011/12: £1,430

Ward Covered: Middleton Park

Project Summary: This project builds on last years improvements to the infrastructure of Middleton Circus to allow the installation of a Christmas tree and associated motifs. This year's project will continue the success by again installing the tree and four festive motifs.

Final Monitoring Return

The tree and festive motifs were provided and recovered at the end of the Christmas holiday season.

21.) Project name: Victims of Crime fund

Name of Group or Organisation: Victim Support

Total Project Cost: £2,500

Amount agreed from Well Being Budget 2011/12: £2,500

Ward Covered: All three Wards.

Project Summary: This proposal is to support the Victims Support Victims Fund. The fund supports target hardening improvements such as security lights, fencing, alarms and video door intercom for vulnerable clients who have been victims of race/hate or Anti Social Behaviour. Alternative options such as Sanctuary, CASAC or Enhanced Services will have been unable to support. Referrals requesting funding are submitted for consideration at the Race/Hate MARAC meeting or to the Victim Support Outreach Team direct. In some instances priority preventative work is considered with a robust application.

Final Monitoring Return

This project is to run for the year from September 2011 to September 2012 and therefore the final report and evaluation has not yet been received. The outturn of this project will be reported to a later meeting of the Area Committee.

22.) Project name: Belle Isle Christmas lights
Name of Group or Organisation: Leeds Lights

Total Project Cost: £1,830

Amount agreed from Well Being Budget 2011/2012: £1,830

Ward Covered: Middleton Park

Project Summary: To improve three lighting columns on Belle Isle Road enabling them to hold festive motifs. This is a permanent improvement and would reduce the costs in future years. The costs also include for the hire, installation and removal of three motifs.

Final Monitoring Return

The festive motifs were provided and recovered at the end of the Christmas holiday season.

23.) Project name: Operation Dark

Name of Group or Organisation: West Yorkshire Police

Total Project Cost: £4,995

Amount agreed from Well Being Budget 2011/12: £4,995

Ward Covered: Beeston & Holbeck; City & Hunslet

Project Summary: The purchase of 3,700 timer lights to be distributed to targeted neighbourhoods in the Holbeck Police division. These timers will help to address the increase in burglary rates associated with the darker nights and properties being left vacant without lights on.

Final Monitoring Return

This project is to run for the year from September 2011 to September 2012 and therefore the final report and evaluation has not yet been received. The outturn of this project will be reported to a later meeting of the Area Committee.

24.) Project name: Priority Neighbourhood Worker

Name of Group or Organisation: Health For All

Total Project Cost: £6,349

Amount agreed from Well Being Budget 2011/12: £6,349

Ward Covered: All three Wards.

Project Summary: Health for All was commissioned to employ a Priority Neighbourhood Worker for the Inner South that will deliver the Inner South Area Committee's Neighbourhood Improvement Plan Programme. The funding is to employ the Worker for two days a week from 1st October 2011 to 31st March 2012.

Final Monitoring Return

Members have been given significant updates on this project as part of the Summary of Key work report at each Area Committee. Significant progress has been made on the estate and future updates will be provided as part of the regular reporting schedule through the Area Committee and also the Beeston & Holbeck Ward member briefings.

25.) Project name: Cottingley Sphinx Improvements

Name of Group or Organisation: Aire Valley Homes / Corporate Asset Management

Total Project Cost: £77,000.00

Amount agreed from Well Being Budget 2011/2012: £ 5,000.00 (£2,000 Revenue, £3,000.00 Capital)

Ward Covered: Beeston & Holbeck,

Project Summary: Demolition works are planned for the Sphinx pub to enhance the area and reduce the long term maintenance issues around the site. These works are being carried out by LCC Building services. When the main element of the works are completed a second element is proposed to improve the cleared site. This funding will contribute a funding cocktail alongside AVHL Area Panel funding to rehabilitate the site for the benefit of the local community. This funding will also cover the cost of replacing two new litter bins.

Final Monitoring Return

Works on site have been completed. Sites for the bins are being identified in early June in conjunction with the Locality team to make sure they are in the most appropriate places for pick up etc.

26.) Project name: South Leeds Youth Theatre – culminating culture 2012

Name of Group or Organisation: South Leeds Youth Theatre

Total Project Cost: £14,600

Amount agreed from Well Being Budget 2011/2012: £6,800

Ward Covered: Beeston & Holbeck (£2,092.31), City & Hunslet (£3,923.07) and Middleton Park (£784.62)

Project summary: The aim is to use the arts as a tool to increase self esteem, aspiration and encourage community cohesion. The group use performance as a platform for the voices of local children and young people. This funding will allow the young people to take part in a much larger scheme as part of the Olympics. Having access to a larger venue and involving more partner agencies will help to support the young people in a range of ways. Once completed the performance will be taken on a mini tour of local community festivals such as Beeston festival, Holbeck Gala and Middleton Gala.

Final Monitoring return

This project is to run for the year from November 2011 to October 2012 and therefore the final report and evaluation has not yet been received. The outturn of this project will be reported to a later meeting of the Area Committee.

The Following schemes were approved at the February and March meetings and therefore will not be submitting final returns till the next update to members.

27.) Project name: Friday Night Project
Name of Group or Organisation: Friday Night Project
Total Project Cost: £28,000
Amount agreed from Well Being Budget 2011/2012: £1,500
Ward Covered: Middleton Park

28.) Project name: Slate Volunteer worker
Name of Group or Organisation: SLATE
Total Project Cost: £4,186
Amount agreed from Well Being Budget 2011/2012: £4,186
Ward Covered: All three wards

29.) Project name: Vocational Training
Name of Group or Organisation: Hunslet Club
Total Project Cost: £30,980
Amount agreed from Well Being Budget 2011/2012: £30,980
Ward Covered: All three wards

30.) Project name: Outreach Worker
Name of Group or Organisation: Middleton Elderly Aid
Total Project Cost: £5,974.76
Amount agreed from Well Being Budget 2011/2012: £5,974.76
Ward Covered: Middleton Park

31.) Project name: Youth Provision 2012
Name of Group or Organisation: St Luke's Cares
Total Project Cost: £28,301
Amount agreed from Well Being Budget 2011/2012: £28,301
Ward Covered: All three wards